

| CONCEPTO  | ENE              | FEB              | MAR              | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | ACUMULADO 2024   | ACUMULADO 2023   | % VAR 2024 / 2023 |
|---|------------------|------------------|------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------------|------------------|-------------------|
| <b>MOVIMIENTO DE CARGA TONELADAS</b>                  |                  |                  |                  |     |     |     |     |     |     |     |     |     |                  |                  |                   |
| <b>POR TIPO DE TRAFICO (SIN PRODUCTOS PETROLEROS)</b> |                  |                  |                  |     |     |     |     |     |     |     |     |     |                  |                  |                   |
| Importación   | 1,481,300        | 1,514,183        | 1,628,398        | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 4,623,881        | 3,996,607        | 15.7              |
| Exportación   | 364,027          | 394,782          | 489,936          | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1,248,745        | 1,173,231        | 6.4               |
| Transbordo  | 434,718          | 439,550          | 473,690          | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1,347,958        | 1,230,839        | 9.5               |
| Cabotaje  | 220,113          | 73,829           | 141,713          | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 435,654          | 627,663          | -30.6             |
| <b>TOTAL TONELADAS</b>                                | <b>2,500,157</b> | <b>2,422,344</b> | <b>2,733,737</b> | -   | -   | -   | -   | -   | -   | -   | -   | -   | <b>7,656,238</b> | <b>7,028,339</b> | <b>8.9</b>        |
| <b>POR TIPO DE TRAFICO (CON PRODUCTOS PETROLEROS)</b> |                  |                  |                  |     |     |     |     |     |     |     |     |     |                  |                  |                   |
| Importación   | 1,674,168        | 1,613,463        | 1,733,710        | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 5,021,341        | 4,471,822        | 12.3              |
| Exportación   | 413,349          | 447,160          | 536,262          | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1,396,771        | 1,317,542        | 6.0               |
| Transbordo  | 434,718          | 439,550          | 473,690          | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1,347,958        | 1,230,839        | 9.5               |
| Cabotaje  | 265,901          | 99,773           | 192,839          | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 558,512          | 740,142          | -24.5             |
| <b>TOTAL TONELADAS</b>                                | <b>2,788,135</b> | <b>2,599,946</b> | <b>2,936,501</b> | -   | -   | -   | -   | -   | -   | -   | -   | -   | <b>8,324,581</b> | <b>7,760,344</b> | <b>7.3</b>        |
| <b>POR TIPO DE CARGA</b>                              |                  |                  |                  |     |     |     |     |     |     |     |     |     |                  |                  |                   |
| General Suelta  | 123,679          | 139,617          | 171,250          | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 434,545          | 414,616          | 4.8               |
| Carga Contenerizada                                   | 1,876,446        | 1,828,204        | 2,069,239        | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 5,773,888        | 5,034,491        | 14.7              |
| Granel Agrícola                                       | 145,141          | 200,648          | 134,940          | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 480,729          | 367,965          | 30.6              |
| Granel Mineral  | 354,891          | 253,876          | 358,309          | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 967,076          | 1,211,267        | -20.2             |
| <b>SUMA CARGA COMERCIAL</b>                           | <b>2,500,157</b> | <b>2,422,344</b> | <b>2,733,737</b> | -   | -   | -   | -   | -   | -   | -   | -   | -   | <b>7,656,238</b> | <b>7,028,339</b> | <b>8.9</b>        |
| Gas Natural (Cuyutlán)                                | 72,657           | 0                | 0                | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 72,657           | 74,409           | -2.4              |
| Petróleo y Derivados                                  | 215,320          | 177,602          | 202,764          | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 595,686          | 657,596          | -9.4              |
| <b>TOTAL TONELADAS</b>                                | <b>2,788,135</b> | <b>2,599,946</b> | <b>2,936,501</b> | -   | -   | -   | -   | -   | -   | -   | -   | -   | <b>8,324,581</b> | <b>7,760,344</b> | <b>7.3</b>        |
| <b>ARRIBO DE BUQUES</b>                               |                  |                  |                  |     |     |     |     |     |     |     |     |     |                  |                  |                   |
| <b>POR TIPO DE CARGA</b>                              |                  |                  |                  |     |     |     |     |     |     |     |     |     |                  |                  |                   |
| General Suelta  | 17               | 18               | 17               | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 52               | 54               | -3.7              |
| Carga Contenerizada                                   | 93               | 91               | 104              | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 288              | 295              | -2.4              |
| Granel Agrícola                                       | 3                | 5                | 4                | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 12               | 10               | 20.0              |
| Granel Mineral  | 11               | 11               | 15               | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 37               | 41               | -9.8              |
| <b>SUMA ARRIBOS COMERCIAL</b>                         | <b>124</b>       | <b>125</b>       | <b>140</b>       | -   | -   | -   | -   | -   | -   | -   | -   | -   | <b>389</b>       | <b>400</b>       | <b>-2.8</b>       |
| Gas Natural (Cuyutlán)                                | 1                | 0                | 0                | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1                | 2                | -50.0             |
| Petróleo y Derivados                                  | 20               | 15               | 15               | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 50               | 47               | 6.4               |
| <b>TOTAL ARRIBOS</b>                                  | <b>145</b>       | <b>140</b>       | <b>155</b>       | -   | -   | -   | -   | -   | -   | -   | -   | -   | <b>440</b>       | <b>449</b>       | <b>-2.0</b>       |
| <b>MOVIMIENTO DE VEHÍCULOS</b>                        |                  |                  |                  |     |     |     |     |     |     |     |     |     |                  |                  |                   |
| <b>VEHICULOS (UNIDADES)</b>                           |                  |                  |                  |     |     |     |     |     |     |     |     |     |                  |                  |                   |
| Importación   | 415              | 624              | 0                | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1,039            | 632              | 64.4              |
| Exportación   | 0                | 0                | 0                | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0                | 63               | -100.0            |
| <b>MOVIMIENTO DE CRUCEROS Y TRANSBORDADORES</b>       |                  |                  |                  |     |     |     |     |     |     |     |     |     |                  |                  |                   |
| <b>CRUCEROS</b>                                       |                  |                  |                  |     |     |     |     |     |     |     |     |     |                  |                  |                   |
| PASAJEROS   | 5                | 2                | 1                | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 8                | 7                | 14                |
| <b>TRANSBORDADORES</b>                                |                  |                  |                  |     |     |     |     |     |     |     |     |     |                  |                  |                   |
| PASAJEROS   | 10,735           | 6,554            | 3,036            | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 20,325           | 13,531           | 50.2              |
| TRANSBORDADORES                                       | 0                | 0                | 0                | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0                | 0                | 0                 |
| PASAJEROS   | 0                | 0                | 0                | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0                | 0                | 0                 |

| CONCEPTO   | ENE            | FEB            | MAR            | ABR      | MAY      | JUN      | JUL      | AGO      | SEP      | OCT      | NOV      | DIC      | ACUMULADO 2024 | ACUMULADO 2023 | % VAR 2024 / 2023 |
|--|----------------|----------------|----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------------|----------------|-------------------|
| <b>MOVIMIENTO DE CONTENEDORES</b>                  |                |                |                |          |          |          |          |          |          |          |          |          |                |                |                   |
| <b>CONTENEDORES CAJAS</b>                          | <b>177,553</b> | <b>174,740</b> | <b>195,117</b> | -        | -        | -        | -        | -        | -        | -        | -        | -        | <b>547,410</b> | <b>469,355</b> | <b>16.6</b>       |
| <b>Importación</b>                                 |                |                |                |          |          |          |          |          |          |          |          |          |                |                |                   |
| Llenos 20'   | 19,416         | 17,814         | 21,230         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 58,460         |                |                   |
| Llenos 40'   | 54,645         | 55,336         | 59,640         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 169,621        |                |                   |
| Vacios 20'   | 20             | 13             | 9              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 42             |                |                   |
| Vacios 40'   | 441            | 283            | 256            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 980            |                |                   |
| <b>SUMA CAJAS</b>                                  | <b>74,522</b>  | <b>73,446</b>  | <b>81,135</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>229,103</b> | <b>192,304</b> | <b>19.1</b>       |
| <b>SUMA TEU'S</b>                                  | <b>129,608</b> | <b>129,065</b> | <b>141,031</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>399,704</b> | <b>335,183</b> | <b>19.2</b>       |
| <b>Exportación</b>                                 |                |                |                |          |          |          |          |          |          |          |          |          |                |                |                   |
| Llenos 20'   | 4,875          | 4,484          | 6,868          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 16,227         |                |                   |
| Llenos 40'   | 10,151         | 10,400         | 12,784         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 33,335         |                |                   |
| Vacios 20'   | 14,236         | 12,137         | 14,468         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 40,841         |                |                   |
| Vacios 40'   | 41,910         | 44,002         | 48,885         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 134,797        |                |                   |
| <b>SUMA CAJAS</b>                                  | <b>71,172</b>  | <b>71,023</b>  | <b>83,005</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>225,200</b> | <b>190,842</b> | <b>18.0</b>       |
| <b>SUMA TEU'S</b>                                  | <b>123,233</b> | <b>125,425</b> | <b>144,674</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>393,332</b> | <b>330,063</b> | <b>19.2</b>       |
| <b>Transbordo Entrada</b>                          |                |                |                |          |          |          |          |          |          |          |          |          |                |                |                   |
| Llenos 20'   | 3,247          | 2,986          | 3,075          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 9,308          |                |                   |
| Llenos 40'   | 8,621          | 8,300          | 8,724          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 25,645         |                |                   |
| Vacios 20'   | 265            | 457            | 152            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 874            |                |                   |
| Vacios 40'   | 3,261          | 3,382          | 2,444          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 9,087          |                |                   |
| <b>SUMA CAJAS</b>                                  | <b>15,394</b>  | <b>15,125</b>  | <b>14,395</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>44,914</b>  | <b>42,403</b>  | <b>5.9</b>        |
| <b>SUMA TEU'S</b>                                  | <b>27,276</b>  | <b>26,807</b>  | <b>25,563</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>79,646</b>  | <b>73,321</b>  | <b>8.6</b>        |
| <b>Transbordo Salida</b>                           |                |                |                |          |          |          |          |          |          |          |          |          |                |                |                   |
| Llenos 20'   | 3,431          | 2,676          | 3,653          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 9,760          |                |                   |
| Llenos 40'   | 8,665          | 9,049          | 9,429          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 27,143         |                |                   |
| Vacios 20'   | 365            | 302            | 370            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1,037          |                |                   |
| Vacios 40'   | 4,004          | 3,119          | 3,130          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 10,253         |                |                   |
| <b>SUMA CAJAS</b>                                  | <b>16,465</b>  | <b>15,146</b>  | <b>16,582</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>48,193</b>  | <b>43,806</b>  | <b>10.0</b>       |
| <b>SUMA TEU'S</b>                                  | <b>29,134</b>  | <b>27,314</b>  | <b>29,141</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>85,589</b>  | <b>75,862</b>  | <b>12.8</b>       |
| <b>CONTENEDORES TEU'S</b>                          | <b>309,251</b> | <b>308,611</b> | <b>340,409</b> | -        | -        | -        | -        | -        | -        | -        | -        | -        | <b>958,271</b> | <b>814,429</b> | <b>17.7</b>       |
| <b>MOVIMIENTO DE TEU'S POR EMPRESA</b>             |                |                |                |          |          |          |          |          |          |          |          |          |                |                |                   |
| SSA  | 132,891        | 126,183        | 148,686        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | <b>407,760</b> | 393,666        | 3.6               |
| CONTECON   | 123,447        | 113,818        | 120,930        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | <b>358,195</b> | 262,393        | 36.5              |
| OCUPA  | 28,276         | 35,207         | 35,119         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | <b>98,602</b>  | 73,220         | 34.7              |
| TIMSA  | 24,637         | 33,403         | 35,674         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | <b>93,714</b>  | 85,150         | 10.1              |
| <b>TOTAL TEU'S</b>                                 | <b>309,251</b> | <b>308,611</b> | <b>340,409</b> | -        | -        | -        | -        | -        | -        | -        | -        | -        | <b>958,271</b> | <b>814,429</b> | <b>17.7</b>       |
| <b>MOVIMIENTO DE TEU'S POR EMPRESA POR TRÁFICO</b> |                |                |                |          |          |          |          |          |          |          |          |          |                |                |                   |

| EMPRESA      | TEU'S TOTAL    |                |              | TEU'S IMPO     |                |              | TEU'S EXPO     |                |              | TEU'S CABOTAJE |          |          | TEU'S TRANSBORDO |                |              |
|--------------|----------------|----------------|--------------|----------------|----------------|--------------|----------------|----------------|--------------|----------------|----------|----------|------------------|----------------|--------------|
|              | 2024           | 2023           | % Var        | 2024           | 2023           | % Var        | 2024           | 2023           | % Var        | 2024           | 2023     | % Var    | 2024             | 2023           | % Var        |
| SSA          | 407,760        | 393,666        | 3.6%         | 162,116        | 152,760        | 6.1%         | 151,468        | 144,539        | 4.8%         | 0              | 0        | -        | 94,176           | 96,367         | -2.3%        |
| CONTECON     | 358,195        | 262,393        | 36.5%        | 152,255        | 110,218        | 38.1%        | 148,154        | 105,869        | 39.9%        | 0              | 0        | -        | 57,786           | 46,306         | 24.8%        |
| OCUPA        | 98,602         | 73,220         | 34.7%        | 38,119         | 30,575         | 24.7%        | 59,639         | 41,428         | 44.0%        | 0              | 0        | -        | 844              | 1,217          | -30.6%       |
| TIMSA        | 93,714         | 85,150         | 10.1%        | 47,214         | 41,630         | 13.4%        | 34,071         | 38,227         | -10.9%       | 0              | 0        | -        | 12,429           | 5,293          | 134.8%       |
| <b>TOTAL</b> | <b>958,271</b> | <b>814,429</b> | <b>17.7%</b> | <b>399,704</b> | <b>335,183</b> | <b>19.2%</b> | <b>393,332</b> | <b>330,063</b> | <b>19.2%</b> | <b>0</b>       | <b>0</b> | <b>-</b> | <b>165,235</b>   | <b>149,183</b> | <b>10.8%</b> |

NOTAS: No se incluye el peso de la tara de los contenedores.

Gerencia de Operaciones - Departamento de Estadística

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